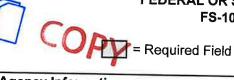
The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)



ſ	Local Age	ncy Informati	on	ne ne
Funding Source:	ESSER			
Report Prepared By:	Patricia Loker			
Agency Name:	Unatego Central School District			
Mailing Address:	2641 State Highway 7			
	Street			
	Otego City	NY State	13825	
Telephone # of	City	olale –	Zip Code	
Report Preparer: 607-988-5	022	County:	Otsego	
E-mail Address: ploker@ur	natego.stier.org			
Project Funding Dates: _	3/13/2020)	9/30/2022	
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	S FOR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$156,279
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Licensed Teaching Assistant	1.00		\$23,871
Licensed Teaching Assistant	0.56	\$22,042	\$12,284
Licensed Teaching Assistant	1.00		\$30,031
Licensed Teaching Assistant	1.00	\$30,031	\$30,031
Licensed Teaching Assistant	1.00	\$30,031	\$30,031
Licensed Teaching Assistant	1.00	\$30,031	\$30,031

SUPPLIES AND MATERIALS			
Subtotal - Code 45 \$2,71			\$2,713
Description of Item	Quantity	Unit Cost	Proposed Expenditure
13 inch MacBook Pro	1.00	\$1,379.00	\$1,379
Apple Pencil	2.00	\$89.00	\$178
13 inch MacBook Air	2.00	\$1,379.00	\$1,156

	Employee Benefits	
	Subtotal - Code 80	\$25,458
Benefit		Proposed Expenditure
Social Security		
	New York State Teachers	
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$25,458
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
		_

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$156,279
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$2,713
Travel Expenses	46	
Employee Benefits	80	\$25,458
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$184,450

Agency Code:	471601040000
Project #:	5890-21-XXXX
Contract #:	
Agency Name:	Unatego Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/18/2020	4052
Date	Signature
David S.R	ichards Superintendent of Chief Administrative Officer
Name and Title	of Chief Administrative Officer

FOR DE	FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То		
Program Approval:	Date:			
<u>Fiscal Year</u>	First Payment	Line #		
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Voucher#	— Firet	Pavment		

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Finance: Logged _____ Approved ____ MIR _____